

**Recommendation 2**

**Calculation of Council Tax Requirement**

Council Tax Base x Average Band D Council Tax

36,250.26 x £145.42 **£5,271,513**

**Recommendation 3**

**Calculation of figures relating to sub sections (a) to (f)**

	£	£	
<b>Revenue Expenditure</b>			
Gross revenue expenditure 2014/15 estimate	45,111,370		
<u>Add</u> Total town/parish precepts 2014/15	<u>1,596,195</u>		
		<b>46,707,565</b>	<b>3(a)</b>
<b>Revenue Income</b>			
<u>Less</u> Total income 2014/15 estimate (including contributions from reserves)	36,083,643		
<u>Less</u> Formula Grant	3,696,214		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (SHDC share)	<u>60,000</u>		
		<b>39,839,857</b>	<b>3(b)</b>
<b>Council Tax Requirement (including parish precepts)</b>		<b>6,867,708</b>	<b>3(c)</b>
<b>Band D Council Tax for District &amp; Parish/town requirements</b>			
Council Tax Requirement above	<u>6,867,708</u>		
Tax base	36,250.26	<b>189.45</b>	<b>3(d)</b>
<b>Total Parish/Town Council Precepts</b> (as per attached Appendix C)		<b>1,596,195</b>	<b>3(e)</b>
<b>Band D Council Tax for District requirement</b>			
Council Tax Requirement (excluding parish precepts)	<u>5,271,513</u>		
Tax base	36,250.26	<b>145.42</b>	<b>3(f)</b>

**Recommendation 6**

**Comparison of Average Band D Council Tax**

	2013/14	2014/15
Council tax requirement excluding parish precepts (£'s)	5,056,799	5,271,513
Council tax base	35,434.09	36,250.26
Average Band D equivalent (£'s)	142.71	145.42
Increase in average Band D council tax	<b>1.90%</b>	

Nb. A referendum is required if the council tax increase is 2% or above